



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 2 BOYS ☒ or GIRLS ☐

Held at Henderson County High School

Dates May 20-23

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8.50	\$10,174.50	
	Broadcasting		\$0	
	Sponsorship		\$0	
	Per Team Entry Fee Charged by Host		\$0	
	TOTAL REVENUE (1)			\$10,174.50
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2240.00	
	Trophies		\$180.01	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,063.83	
	TOTAL EXPENSES (2)			\$4,483.84
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5,690.66
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5,690.66
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5,690.66

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Henderson County-host	\$632.26	Caldwell County	\$632.30		
Lyon County	\$632.30	Christian County	\$632.30		
Trigg County	\$632.30	UHA	\$632.30		
Henderson County	\$632.30				
Union County	\$632.30				
Madisonville	\$632.30				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	228
2	384
3	317
4	268
5	
6	
7	
Total	1,197

Mac Am
MANAGER

Henderson County High School
SCHOOL

270-831-8860
DAYTIME PHONE



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Itemized Expenses

Medals - \$168.65

Baseballs

- Henderson – 5 dozen @
\$85/dozen = \$425
- Christian – 1 dozen @
\$85/dozen = \$85

PA - \$25/game x 7 games = \$175

Scoreboard - \$25/game x 7 games
= \$175

Gate (2 workers) - \$50/game x 7
games = \$350

Bookkeeper - \$25/game x 7
games = \$175

Security (Christian) – \$210.18

Tournament Manager - \$300

Total Other Expenses = \$2,063.83